

Denbighshire County Council - Capital Plan 2015/16 - 2018/19
Position to January 2016

Appendix 2

HEAD OF SERVICE
CAPITAL PROGRAMME SUMMARY

	2015/16	2016/17	2017/18	2018/19
	Estimated	Estimated	Estimated	Estimated
	Programme	Programme	Programme	Programme
	£000	£000	£000	£000
Economic and Business Development	736	270	0	0
Highways and Environmental Services	11,248	6,311	0	0
Customers and Education Support	23,683	14,058	5,008	454
Planning and Public Protection	4,185	1,500	0	0
Communication, Marketing and Leisure	3,934	0	0	0
Finance, Assets and Housing	951	909	0	0
Business Improvement and Modernisation	854	1,190	171	171
Community Support Services	1,072	507	0	0
School Improvement and Inclusion	17	0	0	0
Legal, HR and Democratic Services	5	111	0	0
Contingency	272	500	500	500
TOTAL HEAD OF SERVICE SUMMARY	46,957	25,356	5,679	1,125